

Income statements and proposal for appropriation of available earnings for the year 2006

Income statements for the years ended December 31, 2006 and 2005

In CHF'000	Notes	2006	2005
Financial income	4.1	84 255	68 341
Gain on sale of investment	4.2	300	-
Release of provision	3.6	1 856	-
Administrative and other expenses	4.3	-5 729	-5 930
Financial expenses and exchange result	4.4	-1 350	-566
Impairment of financial fixed assets	4.5	-6 967	-26 582
Depreciation and amortization		-40	-36
Income before tax		72 325	35 227
Income tax		-5	-45
Net income		72 320	35 182

Proposal for appropriation of available earnings for the year 2006

In CHF'000	2006
Balance brought forward from previous year	169 568
Net income	72 320
Total available earnings	241 888
Proposal of the Board of Directors:	
Ordinary dividend:	
- CHF 0.30 on 47 305 240* bearer shares	14 192
- CHF 0.03 on 46 300 000 registered shares	1 389
Extraordinary dividend:	
- CHF 0.30 on 47 305 240* bearer shares	14 192
- CHF 0.03 on 46 300 000 registered shares	1 389
General reserve allocation	4 251
Balance to be carried forward	206 475
Total available earnings	241 888

* This figure represents the number of bearer shares which are dividend bearing as of December 31, 2006. It may fluctuate due to the exercise of option and conversion rights between December 31, 2006 and the ordinary General meeting date.